2021

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

El Paso Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	2	I.			
Allocation MVT, RVT,16/201		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	0	6	463,027	157,786	0.988
Debt Service	10-113		·	·	
Totals		XXXXXXXX	463,027	157,786	0.988
Budget Summary	D. 1	7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				159,717,815
					Nov. 1, 2020 Total
Resolution required? Notice of	of the vote to a	adopt require	d to be published?	No	Assessed Valuation
Assisted by:					
	-				
Address:	=				
	_				
Email:	_				
	_,				
Attest:,	2020				
County Clerk	-		Gov	erning Body	
County Clerk				8 –,	
CPA Summary					

20.31

CERTIFICATI

To the Clerk a "Sedgeask County State of Kawas Wee, the undersity of Johnson of §1 Page 6 emeters D strict

centify that (11) is using premianed to the attached out reads sometable (21) of a the Studget Henring this budget was do evapor over and accepted a communicaspenditures for the cursons have that a september 2020 and (3), the Americanya of 2020 Act Valure in Tax see so that stornloop if in that ow for the 2021 Dudget.

			Bauk hardoby (18)	
	Pag≘ No.	Bades, Aetherry for Especializers	A not of 2020 Act Visionen Tax	County Clerks Use Colv
no 366 2001	2			1
liv Vehicle Ta	2			
	4			
Ourcliand	.5			
K.S.A.	-0.			
- 0	- Ki	463,027	157,336	
1-11.5				
	ANXXXXXX	453,977	57,786	
	7			County Cic et Use On
Rehate				
-	7h	Suteney 33		
	SOurchard KSA, O CH-113	No.	No.	No. In Extenditions 76 Value Tax

RECEIVED

AUG 1

Sedgwitt To Clark

El Paso Cemetery District Sedgwick County

Computation to Determine Limit for 2021

			Amount of Levy
1.	Total tax levy amount in 2020 budget	+ \$ _	153,593
2.	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	153,593

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: +	965,667		
5.	Increase in personal property for 2020:			
	5a. Personal property 2020 + 922,078			
	5b. Personal property 2019 - 895,657			
	5c. Increase in personal property (5a minus 5b) +	26,421		
	(Use On	ly if > 0)		
6.	Valuation of property that has changed in use during 2020:	479,380		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,471,468		
8.	Total estimated valuation July, 1,2020 159,717,312			
9.	Total valuation less valuation adjustment (8 minus 7)	158,245,844		
10.	Factor for increase (7 divided by 9)	0.00930		
11.	Amount of increase (10 times 3)	+	\$	1,428
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	155,021
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			155,021
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)		\$	2,765
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of	vote publication	ı'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	157,786

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alle	ocation for Year 2	2021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	153,593	19,170	207	39	132	92
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	153,593	19,170	207	39	132	92

County Treas Motor Vehicle Estimate	19,170		
County Treas Recreational Vehicle Estimate	207		
County Treas 16/20M Vehicle Estimate	39		
County Treas Commercial Vehicle Tax Estimate	132		
County Treas Watercraft Tax Estimate	92		
MVT Factor 0.12481			
RVT Factor 0.00135	_		
16/20M Factor	0.00025		
	Comm Veh Facto	0.00086	
		Watercraft Factor	0.00060

2021

El Paso Cemetery District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

El Paso Cemetery District
Sedgwick County

2021

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	20	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
None							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sedgwick County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	284,417	328,477	190,501
Receipts:		,	,
Ad Valorem Tax	145,478	153,593	xxxxxxxxxxxxx
Delinquent Tax	2,491	1,000	
Motor Vehicle Tax	20,013	19,524	19,170
Recreational Vehicle Tax	216	208	
16/20M Vehicle Tax	43	36	39
Commercial Vehicle Tax	135	134	132
Watercraft Tax	86	89	92
LAVTR		0	0
In Lieu of Taxes		0	
Excise Tax	465	0	
O/C Fee	51,950	40,000	40,000
Lot Sales	80,100	52,000	
Setting Fees	3,050	2,000	
Misc/Flags/Vases	717	100	100
Interest on Idle Funds	468		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	305,212	268,684	114,739
Resources Available:	589,629	597,161	305,241
Expenditures:	ĺ		ĺ
•			
Payroll Expense	128,109	155,000	180,000
O/C Expenses	23,035	23,000	
Cemetery Expense/Grave Spaces	3,800	1,000	
Insurance	15,311	17,000	
Contractural Services	26,894	20,000	
Equipment	3,145	20,000	,
Repair/Maintenance	27,453	30,000	
Operating Expenses/Utilities	16,516	15,000	
Capital Improvements	16,446	125,210	
Property Taxes	443	450	,
Cash Forward (2021 column)			
Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure			
Total Expenditures	261 152	ANK 66N	463 027
Unencumbered Cash Balance Dec 31	261,152 328 477	406,660 190,501	463,027
	328,477	406,660	
2019/2020/2021 Budget Authority Amount	409,752 Non	Appropriated Balance	463,027
	i otai Expenditu	re/Non-Appr Balance	·
5	limmer C B	Tax Required	157,786
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	020 Ad Valorem Tax	157,786

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

El Paso Cemetery District

Sedgwick County

will meet on August 12, 2020 at 4:00 pm at 10102 E. 95th St. S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

nudget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estir	nate for 2020	Proposed I	Budget Year for	2021
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	261,152	1.025	406,660	1.016	463,027	157,786	0.988
Debt Service							
Totals	261,152	1.025	406,660	1.016	463,027	157,786	0.988
Less: Transfers	0		0		0		
Net Expenditures	261,152		406,660		463,027		
Total Tax Levied	148,580		153,593		xxxxxxxxxxxx	XX	
Assessed Valuation	144,997,862		151,189,544		159,717,312		
Outstanding Indebted	ness,						
Jan 1,	<u>2018</u>		<u>2019</u>		<u>2020</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0	,	0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Paula Zol			Page No.	7			

Affidavit of Legal Publication

STATE OF KANSAS)

SS.

County of Sedgwick)

Rhonda Coat, being first duly sween, deposes and says: "If at ne/she is Jugal Manason of

The Derby Informer

a wookly nowspaper printed in the Siale of Ramas, and published in and of general circulation in Sergevich Coordy, Kansas, with a general gold circulation on a workly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fractional guide estion.

Suid newspaper is a weekly published on Wadnesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first proflection of acid notice, and has been admitted at the post office of Derby. Kensas, in said county is second class matter.

That the attached notice is a true copy thereof and was published in the regular and corne issue of said newspaper for I week the first publication thereof being made as aforesaid on the 29th day of July 2020, with subsequent publications being made on the forlowing dates.

Legal Manager

Sub-contest and scroom to before med is 29th day of July, 2020.

Notary Public

9 VARY JOYCS ZZZ - Nobey Poold - Step of Kaneds By No. - Steples 18-128-122

7-20-30 Et Pase Cemetery Budget Hearing

Printeris Pec: \$198.00 Additional copies: S

Published in The Derby Informer on July 29, 2020 NOTICE OF all black HEARTSC The granting proyal Et Price Consider Detrick Selection Actions Will make the Angelot 12, 1604 at 1703 per in 1000 E100 at 18. Storby, AR fair the compact of has ingland another projection to receptor stating to the proposal stating and the projection of the another projection of the action of the actio	nbhiron his hea
The greening proyet El Prico Comicine Detrict Segon & Charles Will meet an Angert 12, 1600 at 1/10 part in 10 (12 1-150 at 15) Corby, a Ritin the compact of has ingland an amoring supported to propaged the last of the proposition of all thinks and the proyet green codes in an initial and the proyet green codes in a major to be a study of County Coley United 175 A think in Sec 211, whether KN instant	252) History history
El Petro Complete Destrict Selected Complete Destrict will make an Angelet 12, 1600 at 1700 pain in 1903 El 1903 at 15 Destry, a Sitiat the complete of hose against assessing supported to trappage in Nating 1904 at 1903 at 15 Destry, a Sitiat the complete of the Selected Complete Destrict Complete Complete Complete Type, the Selected Complete Complete Complete Complete Type, the Selected Complete Comple	l nithical hishes
AND ENTROPED AND AND AND AND AND AND AND AND AND AN	
	Lacillar"
General 261.157 (42° 406.760 CV 161.00° CVA	11 904
Dela Seviz	
Tituda 261,152 1,025 416,560 1,016 463,027 .5Y.>RG	U.1468
Line: Ideasfers U U C	-
Nei Papershrites 261-157 486/460 465-022	
Total law tarried 144,590 (52,593 massacomments	
Assessed Valuation 144,397,862 151,189,344 195,217.317	
Oncountring Intertwidence: July 2013 2019 2020	
kirkning daruk d 0 U	
Oler 0 0	
fasel 0 0 0	
"The mer since expressed by radia	

RECEIVED

AUG 1 4 2020

Saegwick Co. Clerk